



Fundraising Goals for 2019

NEW Funds only

basis: +10% growth vs the avg of 2 prior years

		<u>YTD TOTAL</u>	<u>PROGRESS</u>
2019 ANNUAL GOAL:	\$500,000	\$519,006	103.8%
2019 CHALLENGE GOAL:	\$740,650	\$519,006	70.1%
BIBLE CAMPAIGN	\$80,000	\$43,339	54.2%
CLASSROOM CAMPAIGN	\$50,000	\$49,250	98.5%

	<u>2017</u>	<u>2018</u>	<u>TARGET</u>	<u>2019</u> <u>ACTUAL</u>	<u>% OF GOAL</u>
January	\$279,444	\$241,636	\$275,000	\$231,633	84.2%
February	\$31,567	\$37,131	\$38,000	\$19,128	50.3%
March	\$135,342	\$197,490	\$185,000	\$199,768	108.0%
April	\$8,470	\$33,281	\$23,000	\$28,171	122.5%
May	\$1,839	\$7,274	\$8,000	\$12,349	154.4%
June	\$5,860	\$6,260	\$6,650	\$8,700	130.8%
July	\$13,820	\$3,000	\$9,000	\$9,304	103.4%
August	\$12,150	\$21,790	\$18,000	\$9,953	55.3%
September	\$92,023	\$80,304	\$95,000		
October	\$18,719	\$22,541	\$23,000		
November	\$24,959	\$10,072	\$20,000		
December	\$54,448	\$19,434	\$40,000		